



UK-AFI

UNITED KINGDOM
ASSOCIATION OF
FIRE INVESTIGATORS®

UK-AFI
Financial Report
Charity No: 1124789

Sales

Membership (10000)	26,159.00
Sales, Sponsorship, Exhibitors (4000)	7,412.85
Training & Conferences (10001)	18,899.83
CPD Certification	400.00

Total Sales 52,871.68

Direct Expenses

Administration Costs (10008)	3,137.64
Cost of Sales – Goods (5000)	2,095.20
Journal Costs (10009)	1,344.74
Training Activities (10003)	0.00

Total Direct Expenses 6,577.58

Overheads

Accountancy Fees (7610)	686.40
Bank Charges and Interest (7900)	827.25
IT and Software (7550)	5,812.54
Insurances (7610)	310.89
Marketing (6200)	913.25
Postage and Carriage (7510)	1,395.35
Travel and Mileage Expenses (7400)	525.55
Meeting Expenses	551.86

Total Overheads 11,023.09

Bank Summary	Opening Balance	Closing Balance
Main Account	58,886.27	70,152.00
Deposit Account (Bursary Fund Acc)	0.00	10,000.00

Notes

1, We continue to subscribe board members to Microsoft Office 365 at a cost of £1,759.68 annually. £2,400 was paid to PCM for website development. Membership sales were up on 2021 as expected. We should see the auto renewals of the membership system implemtnets in 2022. February 2021 saw a £10,000 transferred to a deposit account available to support members with funding for research.

2, This financial report and accounts are subject to financial auditing by Fawcett and Co

Report Produced by: Leigh Richards 20/01/2022